

H.W Mountz – Board Goals

JULY 2024 – JUNE 2025



Goal 1 - Budget

Goal 1: Budget – To deliver a fiscally responsible and transparent budget that ensures long term success for H.W Mountz, its students and the community of Spring Lake

Target Actions

1. Thoughtfully and strategically maintain costs while addressing items within the strategic plan and without compromising student services or programming
2. Evaluate, identify and promote opportunities for improved efficiencies and shared services
3. Layout budget in a clear and comparable presentation - identifying expenses in categories which are easily understood by the community and can be compared to similar size districts
4. Provide year over year summaries of critical financial cost components that allow for more thoughtful analysis - ie, cost per in House Students, Cost to bus students to High School, Teachers' Benefit Rate, Controllable costs, etc...

Goal 2 – Student Learning and Success

Goal 2: Student Learning and Success – To expand and improve the educational opportunities for students and faculty of H.W. Mountz, resulting in students ready to meet the challenges of high school in both academics and character

Target Actions

1. Update Code of Conduct policies within Mountz, differentiating between elementary and middle school student population.
2. Use student assessments, professional development programs, feedback of parents, staff and students to update and enhance curriculum elevating student experiences, creativity, engagement, and performance
3. Develop guidance department goals that will ensure high school readiness of Mountz students.
4. Continue to grow and support faculty and staff with ongoing evaluation and professional development programs, provide more visibility to professional development roadmaps and opportunities, ensuring linkage to insights generated by data collection and board goals
5. Update district five-year curriculum review cycle

Goal 3 – Connecting and Communicating

Goal 3: Connecting and Communicating– Create more opportunities of engagement to celebrate and promote the success of H.W Mountz students past and present demonstrating the value of H.W Mountz to prospective students and parents, our Spring Lake community and communities beyond.

Target Actions

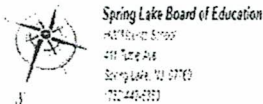
1. Implement new Genesis system and create on boarding process for parents that facilitates 100% parent adoption during school year.
2. Ensure Tiger News, School Activities, Extracurriculars and more are clearly communicated and presented in an easy to find manner.
3. Continue to support and engage with out Tiger PAC, PTA, and Boosters groups
4. Promote within school and Spring Lake community Sustainability Certification achieved
5. Create a feedback loop with parents on recent system improvements (website, Genesis, Guidance Services, Tiger Pac)
6. Work within guidance department to create new family and student success program

Goal 4 – Long Term Strategy

Goal 4: Long Term Strategy – Continue to review and maintain strategic plan for H.W Mountz to ensure the needs of school, students, staff, administration and community are prioritized, budgeted and accounted for year over year.

Target Actions

1. Continue to explore student enrollment, its impact on student body, school and community.
2. Continue to evaluate long term strategic plan to incorporate new goals and objectives as identified
3. Provide annual summary of results against long term plan goals
4. Update long term facilities plan to account for next 3 to 5 years
5. Maintain and continuously evaluate and monitor school safety and security plans for opportunities to improve the same



Stephen LaValva <slavalva@slboe.org>

Fwd: Questions in regard to letter addressed by BOE

1 message

Mike Moran <mmoran@hwmountz.k12.nj.us>
To: Board Members <BoardMembers@hwmountz.k12.nj.us>
Cc: Stephen LaValva <slavalva@hwmountz.k12.nj.us>

Wed, Oct 9, 2024 at 2:05 PM

FYI. I sent the following to the Coast Star today.

Please do not respond to all.

Michael

----- Forwarded message -----

From: **Mike Moran** <mmoran@hwmountz.k12.nj.us>
Date: Wed, Oct 9, 2024 at 12:31 PM
Subject: Fwd: Questions in regard to letter addressed by BOE
To: <ssmith@thecoaststar.com>
CC: Mike Moran <mmoran@hwmountz.k12.nj.us>

Sam, below is the statement I read at the beginning of the meeting.

Over the past few weeks, several inaccurate statements have been made with incorrect data and bad math. I am here today making a statement on behalf of the Board to ensure that the entire community of Spring Lake have the facts.

Please don't send BOE emails to my personal email address.

Michael

----- Forwarded message -----

From: **Mike Moran** <moranmj26@gmail.com>
Date: Wed, Oct 9, 2024 at 12:24 PM
Subject: Fwd: Questions in regard to letter addressed by BOE
To: <mmoran@hwmountz.k12.nj.us>

Begin forwarded message:

From: Spring Lake News <springlake@thecoaststar.com>
Date: October 9, 2024 at 11:26:56 AM EDT
To: moranmj26@gmail.com
Subject: Questions in regard to letter addressed by BOE

Good morning Mr. Moran,

I am Sam Smith from The Coast Star newspaper covering Spring Lake during Elliott's extended leave.

I received confirmation from Daniel Maxwell who authored the community letter that was distributed by him and addressed by the board of education during the last meeting, who also informed us that the letter was within a campaign flyer for his candidacy.

I was looking for some input and comment on this, including why the board decided to make a response during a public meeting.

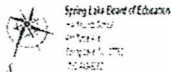
Thank you so much,

Sam Smith

--

Samantha Smith
Spring Lake Reporter, Star News Group
13 Broad Street
Manasquan, NJ 08736
(732) 223-0076, ext. 110

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.



Stephen LaValva <slavalva@slboe.org>

Mandated Governance Training for 2024

3 messages

Stephen LaValva <slavalva@hwmountz.k12.nj.us>

Tue, Apr 23, 2024 at 12:13 PM

To: Board Members <BoardMembers@hwmountz.k12.nj.us>, Stephen LaValva <slavalva@hwmountz.k12.nj.us>

Good Morning All -

Please note the following. It looks like Mike will need to complete Governance 4, and Carla & Dave Governance 2.
For your convenience, I include this link to a publication through which you can register to complete on-line at your convenience.

Thank you for all you do for this wonderful team!

Spring Lake Bd of Ed

Board Member	Service Date	Start Date	End Date	Governance 1	Governance 2	Governance 3	Governance 4
Noelle Gilman	1/1/2019	1/1/2022	12/31/2024	12/1/2019	12/26/2020	12/29/2021	3/19/2023
Rosett Malinch	1-1-2019	1/1/2022	12/31/2024	12/16/2019	12/15/2019	1/1/2022	3/22/2023
Michael Masran	1-1-2021	1/1/2024	12/31/2026	12/29/2021	3/23/2023	12/23/2023	
Carla Martin	1/1/2023	1/1/2023	12/31/2025	12/31/2023			
David Rowe	1-1-2023	1/1/2023	12/31/2025	11/13/2023			

Stephen LaValva <slavalva@slboe.org>

Mon, Sep 16, 2024 a

To: David Rowe <drowe@hwmountz.k12.nj.us>

Hi Dave!

School year (within the four walls) has begun as happily and smoothly as should be expected. Even with our emergency cleaning and temporary juggling of classrooms.

I have registered you for Gov. II. According to website, you should be receiving email shortly.

Registration Complete!

If you have registered other people for this class, the class attendees will receive an email within 15 minutes with further instructions. As the registrant, you will be copied on each email. If you have any questions, please contact the NJSBA call center at 1-888-88NJSBA.

Class Name

2024 Online University Course - Governance II: Finance

Date & Time

Thursday - March 21, 2024 8:00AM to Friday - January 31, 2025 8:00AM

On Fri, Sep 13, 2024 at 11:37 AM David Rowe <drowe@hwmountz.k12.nj.us> wrote:

Hi Steve,

It looks like I may have some time to complete my Governance 2 training next week. I'm having trouble registering for the virtual classes as I get the attached when I try click on the applicable link/login. Do you know if virtual classes are available yet? Thanks for your help.

Hope the first full week is going well.

Best,

Dave

From: Stephen LaValva <slavalva@hwmountz.k12.nj.us>

Date: Tuesday, April 23, 2024 at 12:13 PM

To: Board Members <BoardMembers@hwmountz.k12.nj.us>, Stephen LaValva <slavalva@hwmountz.k12.nj.us>

Subject: Mandated Governance Training for 2024

Good Morning All -

Please note the following. It looks like Mike will need to complete Governance 4, and Carla & Dave Governance 2.

For your convenience, I include this link to a publication through which you can register to complete on-line at your convenience.

Thank you for all you do for this wonderful team!

Spring Lake Bd of Ed

Board Member	Service Date	Start Date	End Date	Governance 1	Governance 2	Governance 3	Governance 4
Neelie Gidd	1/1/2019	1/1/2022	12/31/2024	12/1/2019	12/28/2019	12/25/2021	8/19/2023
Ruth Alstuch	1/1/2019	1/1/2022	12/31/2024	12/19/2019	12/19/2019	1/1/2022	2/22/2023
Michael Kahan	1/1/2021	1/1/2024	12/31/2026	12/29/2021	3/23/2023	12/23/2023	
Gala Martin	1/1/2023	1/1/2023	12/31/2025	12/31/2023			
David Rowe	1/1/2023	1/1/2023	12/31/2025	11/13/2023			

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.

David Rowe <drowe@hwmountz.k12.nj.us>
To: Stephen LaValva <slavalva@slboe.org>

Mon, Sep 16, 2024 at 3:05 PM

Thanks Steve. Great things are going well within the four walls. Hopefully the continued outside noise dies down eventually. I believe the vast majority of the community is quite supportive and appreciative of all the work the entire school administration and personnel continues to do.

I'll be on the lookout for the registration email.

Best,
Dave

From: Stephen LaValva <slavalva@slboe.org>
Date: Monday, September 16, 2024 at 1:05 PM
To: David Rowe <drowe@hwmountz.k12.nj.us>
Subject: Re: Mandated Governance Training for 2024

Hi Dave!

School year (within the four walls) has begun as happily and smoothly as should be expected. Even with our emergency cleaning and temporary juggling of classrooms.

I have registered you for Gov. II. According to website, you should be receiving email shortly.

Registration Complete!

If you have registered other people for this class, the class attendees will receive an email within 15 minutes with further instructions. As the registrant, you will be copied on each email. If you have any questions, please contact the NJSBA call center at 1-888-88NJSBA.

Class Name

Date & Time

2024 Online University Course - Governance II: Finance Thursday - March 21, 2024 8:00AM to Friday - January 31, 2025 8:00AM

On Fri, Sep 13, 2024 at 11:37 AM
David Rowe

<drowe@hwmountz.k12.nj.us> wrote:

Hi Steve,

It looks like I may have some time to complete my Governance 2 training next week. I'm having trouble registering for the virtual classes as I get the attached when I try to click on the applicable link/login. Do you know if virtual classes are available yet? Thanks for your help.

Hope the first full week is going well.

Best,

Dave

From: Stephen LaValva <slavalva@hwmountz.k12.nj.us>

Date: Tuesday, April 23, 2024 at 12:13 PM

To: Board Members <BoardMembers@hwmountz.k12.nj.us>, Stephen LaValva <slavalva@hwmountz.k12.nj.us>

Subject: Mandated Governance Training for 2024

Good Morning All -

Please note the following. It looks like Mike will need to complete Governance 4, and Carla & Dave Governance 2.

For your convenience, I include this link to a publication through which you can register to complete on-line at your convenience.

Thank you for all you do for this wonderful team!

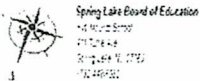
Spring Lake Bd of Ed

Board Member	Service Date	Start Date	End Date	Governance 1	Governance 2	Governance 3	Governance 4
Noelle Gysin	1/1/2019	1/1/2022	12/31/2024	12/1/2019	12/28/2020	12/26/2021	8/19/2023
Karen Masoch	1/1/2019	1/1/2022	12/31/2024	12/16/2019	12/15/2019	1/1/2022	3/22/2023
Michael Moran	1/1/2021	1/1/2024	12/31/2026	12/29/2021	3/23/2023	12/23/2023	
Carla Martin	1/1/2023	1/1/2023	12/31/2025	12/31/2023			
David Rowe	1/1/2023	1/1/2023	12/31/2025	11/13/2023			

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.

CONFIDENTIALITY: The information contained in or with this transmission is



Stephen LaValva <slavalva@slboe.org>

Board Response

3 messages

Stephen LaValva <slavalva@slboe.org>
To: cornell@methwerb.com
Cc: Stephen LaValva <slavalva@slboe.org>

Mon, Sep 23, 2024 at 8:00 AM



Athina L. Cornell | Partner
Methfessel & Werbel, P.C.
2025 Lincoln Highway | Suite 200 | Edison, NJ
08818
Direct: 732-379-5016
Fax: 732-248-2355 | www.methwerb.com



From: Stephen LaValva <slavalva@slboe.org>
Sent: Monday, September 23, 2024 8:00 AM
To: Athina L. Cornell <cornell@methwerb.com>
Cc: Stephen LaValva <slavalva@slboe.org>
Subject: Board Response



Stephen V. LaValva, EdD

Superintendent/SBA

Spring Lake Borough Public Schools

Spring Lake, NJ 07762

732.449.6380 x 416

CONFIDENTIALITY: The information contained in or with this transmission is from the Spring Lake Borough Board of Education. It is confidential and privileged and it is exclusively for the person named as the addressee. No other person is permitted to obtain, read, use, copy, print, distribute or disseminate all or any part of this transmission or the information contained in or with it. If you have received transmission in error, please notify the Spring Lake Borough Board of Education immediately by telephone call, e-mail or otherwise, delete all electronic records of the transmission and destroy all prints or copies of the information.

Stephen LaValva <slavalva@slboe.org>

To: Noelle Giblin <ngiblin@hwmountz.k12.nj.us>, Mike Moran <mmoran@hwmountz.k12.nj.us>

Cc: Stephen LaValva <slavalva@slboe.org>, cornell@methwerb.com

Tue, Sep 24, 2024 at 11:36 AM

